



CITY OF KING CITY

BUDGET

FISCAL YEAR 2022-2023

CITY OF KING CITY
OREGON

FIRST BUDGET COMMITTEE
MEETING

Wednesday May 25th 2022
9:30 a.m.

1. CALL TO ORDER:
2. ROLL CALL:

AGENDA

3. NOMINATION OF BUDGET OFFICERS
4. PRESENTATION OF BUDGET MESSAGE AND BUDGET DOCUMENT.
5. PUBLIC COMMENTS
6. APPROVAL OF FY 2022-2023 PROPOSED BUDGET OR RECESS TO
June 1st 2022 AT 9:30 A.M.

Members of the Public and Media are Welcome



City of King City

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BUDGET MESSAGE

FISCAL YEAR 2022 - 2023

To: Honorable Budget Committee Members

From: Michael Weston, City Manager, and Budget Officer

This budget is a continuation of the level of service approved and enacted in last year's budget. The City Council has established goals and objectives for the upcoming year and based on funding, we will attempt to implement those.

The budget being proposed addresses the growth opportunities within and outside of our City. We have set aside capital improvement funds that will improve large portions of our infrastructure and address some smaller concerns. We have also set aside funds to address growth criteria for future development located in our urban reserves.

You will find that we typically budget conservatively ensuring that we underestimate revenues and overestimate expenditures. Over the past three years we have attempted to keep all projects within budget parameters and over budget on most revenues. This fiscal frugality has allowed King City to benefit financially, increasing our operations balance to the general fund on an annual basis. The general fund beginning balance is projected to be \$2.2 million.

Budgeting conservatively, we estimate that the beginning fund balance for all funds in fiscal year 2022-2023 will be roughly \$3.6 million; reflecting a net increase of approximately \$348,000 from the previous fiscal year (FY21-22). The increase is due to the various grants in FY21-22.

Over the past three to four years, our tax base has continued to grow, but it is prudent to slow our projected growth and realize that we have nearly maximized our potential growth area.

The city budget is a spending plan for the upcoming year based on estimated funds available from various sources. These estimates are based on current trends and anticipated changes in the next year. City staff continually evaluates these trends and recommends adjustments to the budget throughout the year as needed.

Over the past year and at the advice of our accountant the City has changed the way we are handling outstanding citations. When outstanding citations remain unpaid for an extended period of time, we send those citations to a collection company for collections. The total outstanding balance assigned

to the collection company was around \$588,000. Over fiscal year 2020/2021 the City wrote off \$238,000 of potential collection or bad debt, and will write off about \$125,000 in 2021-2022. Over the course of the next fiscal year the City intends to write off another \$50,000 from the budget line "accounts receivable non-collectable". By writing off and offsetting these bad debts the City intends to better reflect our true financial position.

The proposed budget is balanced and has been prepared under the guidelines of Oregon Budget Law.

King City's (Permanent) Tax Rate is 1.5261 and the Local Option Levy rate for Law Enforcement is 0.63. Both are per \$1000 of assessed valuation.

The assessed value for the City of King City is \$586,958,142 for FY21-22 which includes the \$73,415,895 from Highland. Based on a 3% increase per year, the city's budgeted property tax revenue is expected to increase from \$1,231,808 in FY21-22 to 1,287,000 in FY22-23.

No action of the local government can increase the permanent tax rate.

The city received \$489,541.00 from American Rescue Plan Act (ARPA) grant funds in FY2021-2022, and expects to receive another \$488,991.00 in FY22-23 for the total of \$978,532.00 as approved by the Local, State & Federal Governments.

The budget proposes a combined \$1,790,523 in the Contingency and Reserved for Future Expenditures accounts in the general fund. As we have discussed in the past, the City operates for the first 4 months of the budget year on money carried over from the previous year. We anticipate beginning the 22-23 budget year with \$2.2 million of carry-over balance. The projected expenditures would end the 22-23 budget year with a carry-over balance of \$1,790,523. This projected estimate is a reduction in cash assets of approximately \$410,000 in FY 22-23. City Staff, feel this is an unsustainable course and will require correction at some point. It will be vitally important to raise revenues within the next 4 years to meet demands.

The goal of city staff is to properly manage the resources of the city in a conservative and appropriate manner while providing the highest level of service to our residents. Providing high levels of service will continue to be a difficult task with needs and demands outstripping available revenues. Consideration of alternative revenue sources will continue while recognizing that options are limited.

I would like to thank the City Council, members of the Budget Committee, City Staff and consultants for your participation and input as we move through the process of finalizing this budget.

Sincerely,



Michael J Weston II, MPA
City Manager, King City

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Budgeting conservatively, we estimate that the beginning fund balance for all funds in fiscal year 2022-2023 will be roughly \$3.6 million; reflecting a net increase of approximately \$348,000 from the previous fiscal year (FY21-22). The increase is due to the various grants in FY21-22. The assessed value for the City of King City is \$586,958,142 for FY21-22 which includes the \$73,415,895 from Highland. Based on a 3% increase per year, the city's budgeted property tax revenue is expected to increase from \$1,231,808 in FY21-22 to 1,287,000 in FY22-23. City received \$489,541.00 from American Rescue Plan Act (ARPA) grant funds in FY2021-2022, and expects to receive another \$488,991.00 in FY22-23 for the total of \$978,532.00 as approved by the Local, State & Federal Governments.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
Permanent Rate Levy(rate limit 1.526per \$1,000)	1.526	1.526	1.526
Local Option Levy	0.63	0.63	0.63
Levy For General Obligation Bonds			

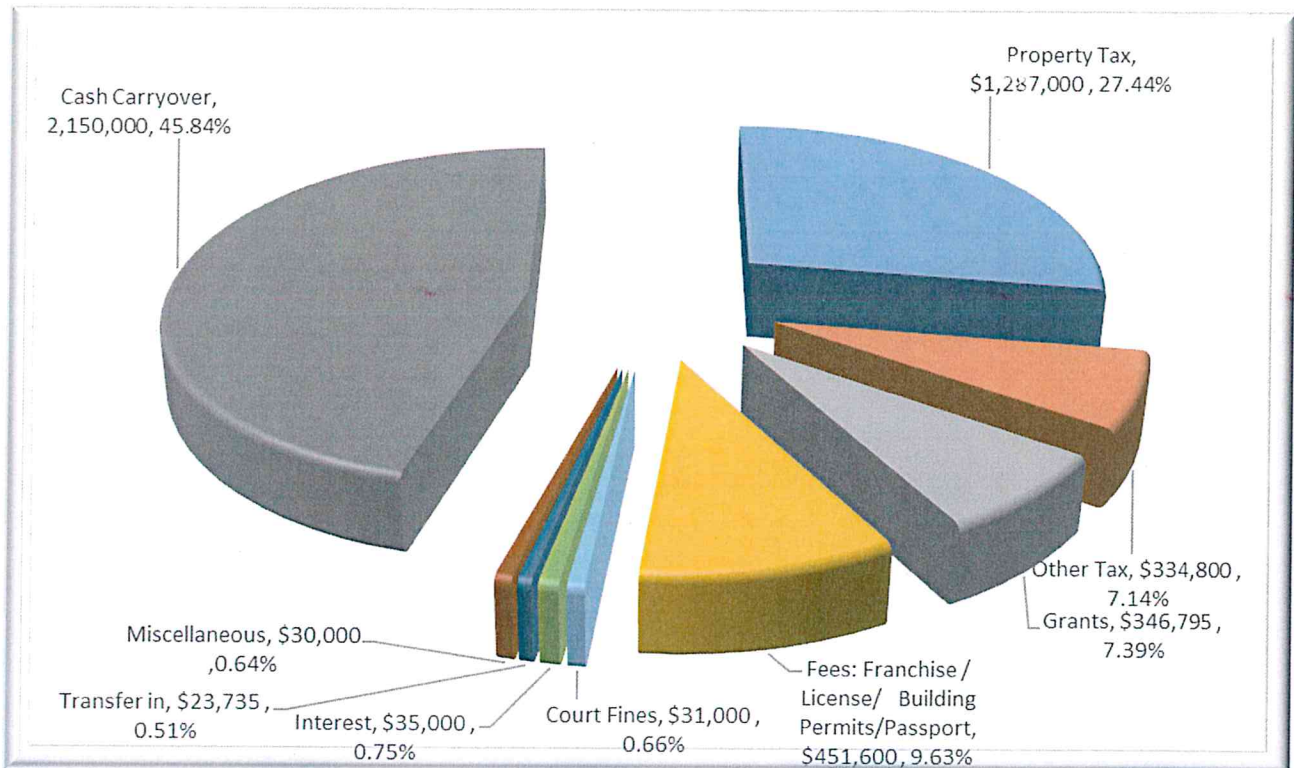
STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$1,260,133	
Total	\$1,260,133	

General Fund Revenues

General Fund revenues are generated from a variety of sources. The three largest categories are Cash Carryover, property taxes, and Fees: Franchise / License/Building Permits/Passport. The table below shows the sources and amounts of revenue that are projected for the General Fund for 2022-2023. The chart below shows the sources of revenue on a percentage basis.

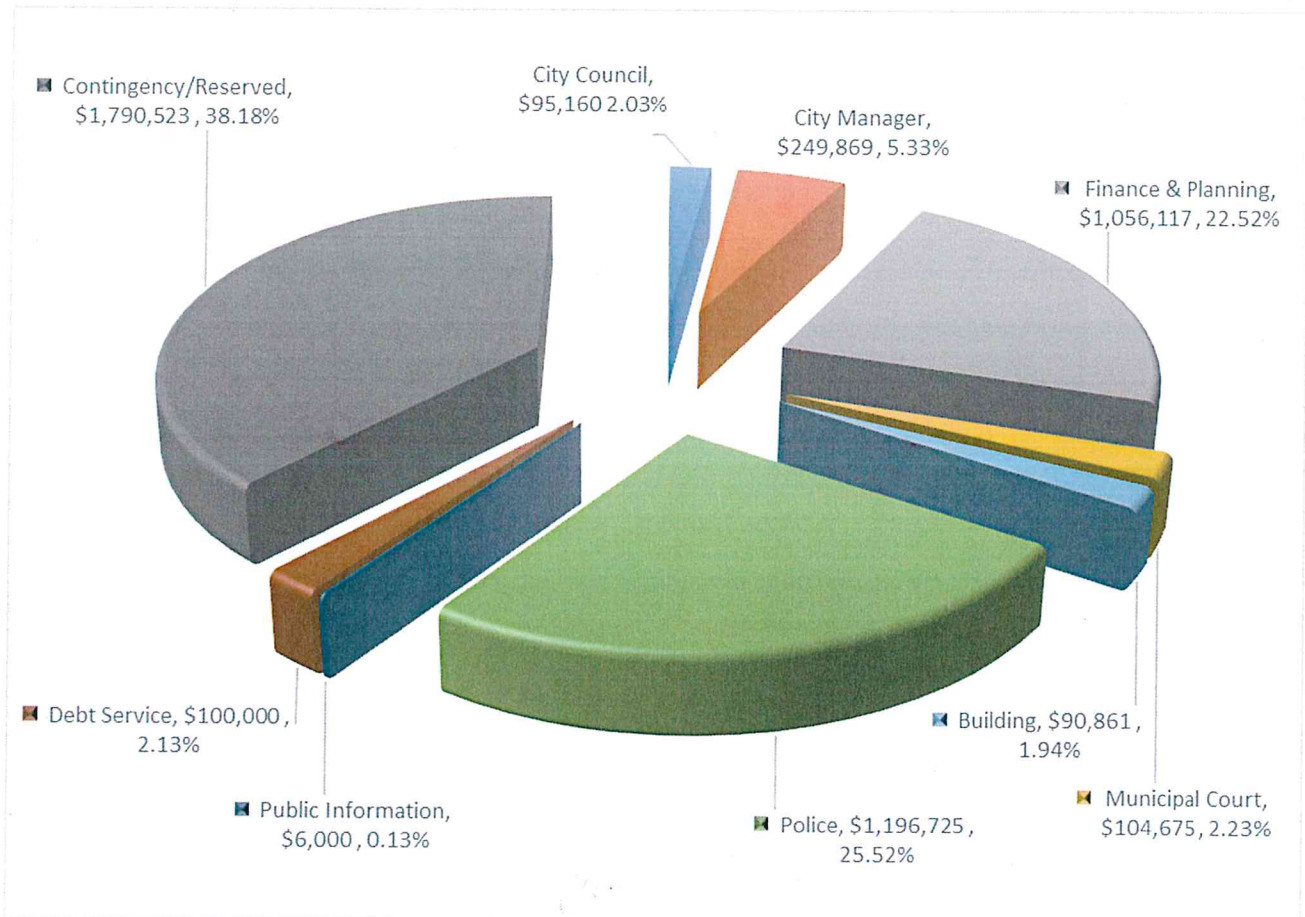
Property Tax	\$1,287,000
Other Tax	\$334,800
Grants	\$346,795
Fees: Franchise / License/ Building Permits/Passport	\$451,600
Court Fines	\$31,000
Interest	\$35,000
Transfer in	\$23,735
Miscellaneous	\$30,000
Cash Carryover	2,150,000
Grand Total	\$4,689,930



General Fund Expenditures

The table below shows the expenditures that are projected for the General Fund for 2022-2023
 The chart shows the expenditures on a percentage basis.

City Council	\$95,160
City Manager	\$249,869
Finance & Planning	\$1,056,117
Municipal Court	\$104,675
Building	\$90,861
Police	\$1,196,725
Public Information	\$6,000
Debt Service	\$100,000
Contingency/Reserved	\$1,790,523
Grand Total	\$4,689,930



FORM

RESOURCES

City of King City

LB-20

GENERAL FUND

	Historical Data			Adopted Budget This Year 2021-2022	RESOURCE DESCRIPTION	Budget for Next Year 2022-2023		
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1	1,891,141	2,033,040	2,200,000	1	Beginning Fund Balance	2,200,000		
2		-238,405	-125,000	2	Account's Receivable Noncollectable	-50,000		
3	31,934	14,865	35,000	3	Interest	35,000		
					OTHER RESOURCES			
4	379,863	437,324	364,560	4	Taxes-Liquor/Cigarette/Motel/ Marijuana	204,800		
5	47,645	54,576	40,000	5	Revenue Sharing	40,000		
6	63,415	279,557	346,795	6	Grants	346,795		
7	80,275	56,863	77,000	7	Licenses, Fees & Building Permits	77,000		
8	289,543	259,038	218,600	8	Franchise Fees	218,600		
9	59,200	68,040	80,000	9	Passport Fee	120,000		
10	0	0	3,000	10	METRO Tax	3,000		
11	0	0	30,000	11	School C.E.T.	30,000		
12	2,906	2,570	3,000	12	OR State Surcharge 12%	3,000		
13	107,649	184,344	31,000	13	Court Fine Revenues	31,000		
14	63,508	84,615	90,000	14	Water Franchise Fee (5%)	90,000		
15				15	Loan from Business Oregon			
16	8,433	3,633	30,000	16	Miscellaneous	30,000		
					TRANSFER IN			
17	20,235	20,235	20,235	17	Fr. Street Fund	20,235		
18	50,000	20,000	20,000	18	Fr. Parks SDC Fund	0		
19	287,441	348,237	360,000	19	Fr. Local Option Levy	377,500		
20	48,000	48,000	3,000	20	Fr. Transportation Development Fund	3,000		
21	3,431,188	3,676,532	3,827,190	21	Total resources, except taxes to be levied	3,779,930		
22			873,308	22	Taxes estimated to be received	910,000		
23	796,923	838,160		23	Taxes collected in year levied			
24	4,228,111	4,514,692	4,700,498	24	TOTAL RESOURCES	4,689,930		

REQUIREMENTS SUMMARY
GENERAL FUND

CITY OF KING CITY

	Historical Data			Adopted Budget This Year 2021-2022	Budget for Next Year 2022-2023	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Actual							
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1	901,881	932,279	1,011,218	1,074,869				
2	556,472	577,310	623,150	641,450				1
3	1,554	-93,913	-94,000					2
4	1,459,907	1,415,676	1,540,368	1,616,319				3
	10,75	11,75	11,75	10,75				4
5	8,845	9,682	11,560	11,560				5
6	21,942	26,101	51,910	51,910				6
7	489	9,486	25,050	25,050				7
8	14,375	7,374	9,000	9,000				8
9	17,400	18,495	59,150	59,150				9
10	29,575	30,052	32,603	32,603				10
11	151,533	121,083	137,400	137,400				11
12	238,439	426,471	512,200	512,200				12
13	27,420	28,532	28,000	28,000				13
14	33,117	22,396	44,200	44,200				14
15	661	475	1,050	1,050				15
16	18,593	38,295	49,200	49,200				16
17	48,605	20,745	46,795	46,795				17
18	3,199	2,611	6,700	6,700				18
19	17,240	10,879	24,620	24,620				19
20	12,400	12,975	14,250	14,250				20
21	18,538	3,153	50,000	50,000				21
22	662,371	788,805	1,103,688	1,103,688				22
23	57,400	64,482	79,400	79,400				23
24	2,179,678	2,268,963	2,723,456	2,799,407				24
25	45,499	36,757	95,160	95,160				25
26	184,306	183,563	249,869	249,869				26
27	733,619	850,455	985,586	1,056,117				27
28	101,763	88,310	96,875	104,675				28
29	55,299	46,576	90,861	90,861				29
30	1,056,304	1,057,302	1,199,105	1,196,725				30
31	2,898	2,800	6,000	6,000				31
32	2,179,678	2,265,763	2,723,456	2,799,407				32

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
CITY OF KING CITY
GENERAL FUND

FORM LB-30

	Historical Data			Adopted Budget This Year 2021-2022	PERSONNEL SERVICES NOT ALLOCATED	Budget for Next Year 2022-2023			
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021							
1									1
2									2
3									3
4									4
5									5
6									6
7									7
8									8
9									9
10									10
11									11
12	15,393	0	100,000	100,000			100,000		12
13									13
14	15,393	0	100,000	100,000			100,000		14
15									15
16									16
17									17
18									18
19									19
20				600,000			600,000		20
21				1,277,042			1,190,523		21
22	15,393	0	1,977,042	1,977,042			1,890,523		22
23	2,185,678	2,265,763	2,723,456	2,723,456			2,799,407		23
24	2,060,040	2,248,929							24
25									25
26									26
27	4,228,111	4,514,692	4,700,498	4,700,498			4,689,930		27
28									28

General Fund Expenditures

The General Fund expenditure is comprised of nine programs: City Council, City Manager, Planning & Finance, Public Information, Municipal Court, Building Department, Police, Debt Service and General Services.

In reviewing the detailed expenditures, we will address line items that depict any unusual increase or decrease.

City Council: There are no major changes

City Manager There are no major changes

Planning & Finance: Relocate \$100,000 to Street Fund for Public Work personnel expenses. We have budgeted \$36,500 for the office supplies which includes \$30,000 for the postages and credit card fees.

Public Information: We have budgeted \$5,000 in the website maintenance.

Municipal Court: There are no major changes

Building Department: There are no major changes

Police Department: There are no major changes. We have budgeted \$50,000 for the patrol vehicle purchase.

Debt Service : We have budgeted \$100,000 for the payment of loan that the city borrowed from Business Oregon for the City Hall remodeling project in FY18-19.

General Services :

\$600,000 in contingency.

\$1,190,523 in Reserved for Future Expenditure account.

*****Contingency** - An amount appropriated in anticipation that some operating expenditures will become necessary which cannot be foreseen and planned in the budget.

*****Reserve for Future Expenditure** - An amount budgeted, but not appropriated, that is not anticipated to be spent in the fiscal year, but rather carried forward into future fiscal years. The correct way to "save" money under Local Budget Law

REQUIREMENTS SUMMARY
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
CITY OF KING CITY
GENERAL FUND

FORM LB-30

	Historical Data		Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: <u>CITY COUNCIL</u>			Budget for Next Year 2022-2023				
	Actual			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021									
1											
2											
3											
4											
5											
6											
7											
8											
9	6,184	7,132	7,750	Membership, dues and fees		7,750					
10	707	724	6,560	Training, Travel & Subsistence		6,560					
11	0	0	500	Council Vehicle Expense		500					
12	0	0	50	Meals & Related Business Expenses		50					
13	7,670	3,890	15,050	Special Dept. Expense		15,050					
14	12,400	12,975	14,250	Audit Expense		14,250					
15	18,538	3,153	50,000	Legal Services		50,000					
16				Miscellaneous							
17											
18											
19											
20											
21	45,499	27,874	94,160	TOTAL MATERIALS & SERVICES		94,160					
22	0	0	0	CAPITAL OUTLAY							
23	0	8,883	1,000	Computer / Monitor		0					
24				Software / Hardware		1,000					
25											
26	0	8,883	1,000	TOTAL CAPITAL OUTLAY		1,000					
27				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS							
28	45,499	36,757	95,160	TOTAL ORG./PROG. REQUIREMENTS		95,160					

REQUIREMENTS SUMMARY
CITY OF KING CITY

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
GENERAL FUND

FORM LB-30

Line Item	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: City Manager	Budget for Next Year 2022-2023				
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body			
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021								
1										
2										
3										
4										
5	79,726	79,726	79,726	79,726	PERSONNEL SERVICES:					
6	79,726	79,726	79,726	79,726	Service Contracted				79,726	
7					TOTAL PERSONNEL SERVICES				79,726	
8	1,828	1,758	2,200	2,200	Total Full - Time Equivalent (FTE)					
9	8,836	9,071	9,933	9,933	MATERIALS AND SERVICES:					
10	0	0	1,000	1,000	Office Supplies				2,200	
11	45,124	34,041	55,700	55,700	Utilities				9,933	
12	6,855	7,133	7,000	7,000	Professional Services				1,000	
13	5,695	2,647	6,000	6,000	Contract Services				55,700	
14	2,137	287	8,500	8,500	Insurance - Liability Bond - 20%				7,000	
15	661	475	1,000	1,000	Special Department Expenses				6,000	
16	16,259	35,840	44,400	44,400	Travel and Training / Employee Vehicle Expense				8,500	
17	1,798	1,499	1,760	1,760	Meals & Related Business Expenses				1,000	
18	489	9,486	25,050	25,050	Building Maintenance				44,400	
19	5,199	0	4,000	4,000	Membership, Dues & Fees				1,760	
20	94,881	102,237	166,543	166,543	Books, Periodicals, Subscriptions, Codification				25,050	
21	9,699	88	2,000	2,000	Elections / Public Notices / Advertising				4,000	
22		1,512	1,600	1,600	TOTAL MATERIALS AND SERVICES				166,543	
23					CAPITAL OUTLAY					
24	9,699	1,600	3,600	3,600	City Hall Remodeling Project				2,000	
25					Software / Hardware				1,600	
26					TOTAL CAPITAL OUTLAY				3,600	
27	184,306	183,563	249,869	249,869	REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS					
					TOTAL ORG./PROG. REQUIREMENTS				249,869	

REQUIREMENTS SUMMARY
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
GENERAL FUND

	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: Finance and Planning	Budget for Next Year 2022-2023			
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021							
1	320,925	346,356	382,418	1	Salaries & Payroll Taxes	429,849			1
2	206,171	214,492	230,600	2	Benefits - Insurance & Retirement	259,700			2
3				3					3
4				4					4
5	-92,453	-187,920	-188,007	5	Service Contracted				5
6	434,643	372,928	425,011	6	TOTAL PERSONNEL SERVICES	-194,007			6
7	3,00	3,00	4,00	7	Total Full - Time Equivalent (FTE)	495,542			7
8	7,022	6,684	36,500	8	MATERIALS AND SERVICES:	4,00			8
9	4,953	4,949	5,275	9	Office Supplies	36,500			9
10	141,918	110,030	125,000	10	Utilities	5,275			10
11	114,239	325,018	341,500	11	Professional Services	125,000			11
12	5,249	4,778	9,000	12	Contract Services	341,500			12
13	6,945	16,277	22,200	13	Special Department Expenses	9,000			13
14	110	110	100	14	Travel and Training / Employee Vehicle Expense	22,200			14
15	9,176	7,374	5,000	15	Membership, Dues & Fees	100			15
16				16	Elections / Public Notices / Advertising	5,000			16
17				17					17
18				18					18
19				19					19
20	289,612	475,220	544,575	20	TOTAL MATERIALS AND SERVICES	544,575			20
21				21	CAPITAL OUTLAY				21
22	5,280	1,512	5,000	21	Computer / Monitor / Phone System	5,000			21
23		0	10,000	22	Software / Hardware	10,000			22
24	4,084	795	1,000	23	Vehicle Maintenance Equipment	0			23
25	9,364	2,307	16,000	24	New City Hall Furnitures	1,000			24
26				25	TOTAL CAPITAL OUTLAY	16,000			25
27				26	REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS				26
28	733,619	850,455	985,586	27					27
				28	TOTAL ORG./PROG. REQUIREMENTS	1,056,117			28

REQUIREMENTS SUMMARY
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
GENERAL FUND

	Historical Data			REQUIREMENTS FOR : ADMINISTRATION PUBLIC INFORMATION	Budget for Next Year 2022-2023			
	Actual		Adopted Budget This Year 2021-2022		Proposed By Budget Officer	Approved By Budget Committee		Adopted By Governing Body
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1							1	
2							2	
3	1,000	1,000	1,000	Service Contracted			3	
4	1,000	1,000	1,000	TOTAL PERSONNEL SERVICES	1,000		4	
5	0.00	0.00	0.00	Total Full - Time Equivalent (FTE)	0.00		5	
6	1,898	5,000	5,000	MATERIALS AND SERVICES Special Department Expenses	5,000		6	
7							7	
8							8	
9							9	
10							10	
11							11	
12	1,898	1,800	5,000	TOTAL MATERIALS AND SERVICES	5,000		12	
13	0	0	0	CAPITAL OUTLAY Website Development	0		13	
14							14	
15							15	
16							16	
17							17	
18							18	
19							19	
20							20	
21	0	0	0	TOTAL CAPITAL OUTLAY	0		21	
22				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			22	
23							23	
24							24	
25							25	
26	2,898	2,800	6,000	TOTAL ORG. / PROG. REQUIREMENTS	6,000		26	

REQUIREMENTS SUMMARY
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
GENERAL FUND

CITY OF KING CITY

	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: Court	Budget for Next Year 2022-2023		
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1	62,182	56,020	57,550	1	Salaries & Payroll Taxes	65,350		
2	49,325	47,382	50,100	2	Benefits - Insurance & Retirement	50,100		
3				3				
4				4				
5				5				
6	-29,475	-29,475	-29,475	6	Service Contracted			
7	82,032	73,927	78,175	7	TOTAL PERSONNEL SERVICES	-29,475		
8	0.75	0.75	0.75	8	Total Full - Time Equivalent (FTE)	85,975		
					MATERIALS AND SERVICES:	0.75		
9	2,007	1,013	3,000	9	Office Supplies	3,000		
10	6,015	6,013	6,500	10	Professional Services	6,500		
11	11,624	5,371	7,500	11	Special Department Expenses	7,500		
12				12	Travel and Training / Employee Vehicle Expense			
13	75	475	100	13	Membership, Dues & Fees	100		
14				14				
15				15				
16				16				
17				17				
18				18				
19	19,721	12,872	17,100	19	TOTAL MATERIALS AND SERVICES	17,100		
					CAPITAL OUTLAY			
20		1,511	1,600	20	Software 1/5	1,600		
21				21				
22				22				
23				23				
24	0	1,511	1,600	24	TOTAL CAPITAL OUTLAY	1,600		
					REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
25				25				
26				26				
27	101,753	88,310	96,875	27	TOTAL ORG./PROG. REQUIREMENTS	104,675		

REQUIREMENTS SUMMARY
 BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
GENERAL FUND

FORM
LB-30

CITY OF KING CITY

	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: Building Department	Budget for Next Year 2022-2023		
	Actual		First Preceding Year 2020-2021			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2019-2020							
1					PERSONNEL SERVICES:			
2					1 Salaries & Payroll Taxes			
3					2 Benefits - Insurance & Retirement			
4					3			
5					4			
6	13,281		13,281	13,281	5 Service Contracted			
7	13,281		13,281	13,281	6 TOTAL PERSONNEL SERVICES	13,281		
8	0.00		0.00	0.00	7 Total Full - Time Equivalent (FTE)	0.00		
9	1,680		1,750	1,530	8 MATERIALS AND SERVICES:			
10	40,173		30,033	74,250	9 Utilities Expenses	1,530		
11	165		0	200	10 Contract Services	74,250		
12					11 Training & Travel	200		
13					12 Vehicle Equipment Maintenance			
14	42,018		31,783	75,980	13			
15					14 TOTAL MATERIALS AND SERVICES	75,980		
16					15 CAPITAL OUTLAY			
17			1,512	1,600	16 Software 1/5	1,600		
18					17			
19					18			
20			1,512	1,600	19 TOTAL CAPITAL OUTLAY	1,600		
21					20 REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
22					21			
23					22			
24					23			
25					24			
26	55,299		46,576	90,861	25 TOTAL ORG./PROG. REQUIREMENTS	90,861		
27					26			
					27			

REQUIREMENTS SUMMARY
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
CITY OF KING CITY
GENERAL FUND

FORM LB-30

	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: Police Department	Budget for Next Year 2022-2023		
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1	518,774	529,903	571,250	1	Salaries / OT / Payout & Payroll Taxes	579,670		
2	300,976	315,436	342,450	2	Benefits - Insurance & Retirement	331,650		
3	29,475	29,475	29,475	3	Service Contracted	29,475		
4	849,225	874,814	943,175	4	TOTAL PERSONNEL SERVICES	940,795		
5	7,000	8,000	7,000	5	Total Full - Time Equivalent (FTE)	6.00		
					MATERIALS AND SERVICES:			
6	2,040	2,960	3,900	6	Office Supplies	3,900		
7	4,503	6,080	13,550	7	Department Supplies	13,550		
8	981	710	1,650	8	Special Dept. Expenses	1,650		
9	678	466	1,850	9	Membership dues	1,850		
10	3,600	5,040	4,900	10	Professional Services	4,900		
11	20,565	21,399	21,000	11	Insurance (Liability/Umbrella/Bonding) - 60%	21,000		
12	17,240	10,879	24,620	12	Vehicle Expenses	24,620		
13	3,199	2,611	6,700	13	Uniforms & CERT Supply	6,700		
14	38,903	37,379	40,750	14	Contract Services	40,750		
15	2,334	2,400	4,700	15	Equipment Repairs & Maintenance	4,700		
16	0	55	100	16	Building Maintenance	100		
17	11,988	8,813	13,950	17	Travel, Training & Subsistence	13,950		
18	14,100	14,282	15,865	18	Utilities	15,865		
19	48,605	20,745	46,795	19	Grant Expenditures	46,795		
20	168,742	133,819	200,330	20	TOTAL MATERIALS AND SERVICES	200,330		
					CAPITAL OUTLAY			
21	0			21	Handgun Replacement / Other TBID/Radar Unit			
22	26,803	42,000	50,000	22	Vehicle Purchase	50,000		
23		2,607	3,000	23	Taser / Radar Unit Replacement	3,000		
24	599	1,512	1,600	24	Mis. - Security Camera Replacement / E PRINTERS	1,600		
25	7,510			25	Ammunition Locker / DATA UNIT FOR SPEED TRAILER			
26	3,425			26	MDT MOUNTS(4)/MDT TABLETS(5) / MDT SERVER			
27	0	2,550	1,000	27	Ballistic Shield (Patrol Rifle)	1,000		
28	38,337	48,669	55,600	28	TOTAL CAPITAL OUTLAY	55,600		
					REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
29				29				
30	1,056,304	1,057,302	1,199,105	30	TOTAL ORG./PROG. REQUIREMENTS	1,196,725		

Street Fund

Requirement:

The Oregon Constitution, Article IX, Section 3a states that revenue from state highway tax "...shall be used exclusively for the construction, reconstruction, improvements, repair maintenance, operation and use of public highways, roads, and roadside areas...".

Summary:

The City Council approved on Feb.2, 2005 Ordinance 0-05-05, adopting a public utility privilege tax. The privilege tax of one and one-half percent is imposed on the gross revenue received from customers within the City by Portland General Electric Company. The revenue will be used to offset the costs of street lighting.

The FY2022 - 2023 proposed Street Fund budget reflects a beginning balance of \$628,281 and an expenditure of \$404,000 for street improvements project.

RESOURCES STREET FUND

CITY OF KING CITY

	Historical Data			Adopted Budget This Year 2021-2022	Budget for Next Year 2022-2023		
	Actual				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021					
1							
2	264,023	480,291		628,281	628,281		1
3							2
4	3,045	3,767		5,500	5,500		3
5							4
6	269,189	312,455		270,000	270,000		5
7	2,719	3,156		2,500	2,500		6
8	12,942	12,532		14,000	14,000		7
9	0	47,387		38,000	38,000		8
10	46,907						9
11	0	100,000		100,000	0		10
12							11
13							12
14							13
15	83,275	63,473		60,000	60,000		14
16	0	0		500	500		15
17	20,000	0		0	0		16
18							17
19							18
20							19
21							20
22							21
23							22
24	702,100	1,023,061		1,118,781	1,018,781		23
25							24
26							25
27	702,100	1,023,061		1,118,781	1,018,781		26
							27

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
STREET FUND
CITY OF KING CITY

FORM LB-30

	Historical Data			Adopted Budget This Year 2021-2022	PERSONNEL SERVICES NOT ALLOCATED	Budget for Next Year 2022-2023			
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021							
1									1
2									2
3									3
4									4
5									5
6									6
7									7
8									8
9									9
10									10
11									11
12									12
13									13
14									14
15									15
16									16
17									17
18									18
19									19
20									20
21	20,235	20,235	20,235	20,235			20,235		21
22									22
23									23
24									24
25	20,235	20,235	20,235	20,235			20,235		25
26				328,446			322,446		26
27	20,235	20,235	20,235	348,681			342,681		27
28	201,574	374,543	770,100	770,100			676,100		28
29	480,291	628,283							29
30	702,100	1,023,061	1,118,781	1,118,781			1,018,781		30

REQUIREMENTS SUMMARY

FORM
LB-30

CITY OF KING CITY

STREET FUND

	Historical Data			REQUIREMENTS FOR: <u>ROADWAY SIGNS, MARKING, & LIGHTS</u>	Budget for Next Year 2022-2023		
	Actual		Adopted Budget This Year 2021-2022		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021					
1							1
2							2
3							3
4							4
5	1,080	1,380	1,600			1,600	5
6	1,021						6
7	2,007	3,423	34,114			34,114	7
8	2,139	475	5,000			5,000	8
9	6,247	5,278	40,714			40,714	9
10							10
11							11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25	6,247	5,278	40,714			40,714	25

REQUIREMENTS SUMMARY

CITY OF KING CITY

STREET FUND

FORM
LB-30

	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: STREET OPERATIONS	Budget for Next Year 2022-2023		
	Actual					Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1					PERSONNEL SERVICES			
2					1 Salaries / OT / Payout & Payroll Taxes			
3					2 Benefits - Insurance & Retirement			
4	0	97,009		94,000	3 Service Contracted	100,000		
5	0.00	0.00		94,000	4 TOTAL PERSONNEL SERVICES	100,000		
				1.00	Total Full - Time Equivalent (FTE)	1.00		
					MATERIALS AND SERVICES			
6	6,855	7,133		8,000	5 Insurance Expenses	8,000		
7	195	27,472		30,000	6 Professional Services	30,000		
8	1,080	1,380		1,600	7 Rent & Lease Payment	1,600		
9	0	40		8,415	8 Vehicle Maintenance	8,415		
10	1,889	2,025		2,000	9 Surface Water Management	2,000		
11	43,412	45,955		45,000	10 Street Lighting Expense	45,000		
12	4,260	5,670		7,500	11 Maintenance of Parkways	7,500		
13	0	0		0	12 Traffic Control	0		
14	10,632	10,415		12,000	13 Contract Services	12,000		
15	1,330	923		3,000	14 Special Department Expenses	3,000		
16	0	0		1,000	15 Street Issue Legal Fees	1,000		
17					16			
18					17			
19	69,653	101,013		118,515	18 TOTAL MATERIALS AND SERVICES	118,515		
20					CAPITAL OUTLAY			
21				19	19			
22				20	20			
23				21	21			
24				22	22			
25				23	23 TOTAL CAPITAL OUTLAY			
26					REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
27				24	24			
28	69,653	198,022		212,515	25			
					26			
					27 TOTAL ORG./PROG. REQUIREMENTS	218,515		
					28			

**REQUIREMENTS SUMMARY
STREET FUND**

CITY OF KING CITY

**FORM
LB-30**

	Historical Data			Adopted Budget This Year 2021-2022	REQUIREMENTS FOR: CAPITAL IMPROVEMENTS	Budget for Next Year 2022-2023						
	Actual		First Preceding Year 2020-2021			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
	Second Preceding Year 2019-2020											
1					PERSONNEL SERVICES							1
2												2
3												3
4					TOTAL PERSONNEL SERVICES							4
					Total Full - Time Equivalent (FTE)							
					MATERIALS AND SERVICES							
5												5
6												6
7												7
8												8
9					TOTAL MATERIALS & SERVICES							9
					CAPITAL OUTLAY							
10	21,617	67,611		404,871	Street improvements			404,871				10
11	103,832	100,000		100,000	SCA GRANT			0				11
12	0	0		0	ODOT Enhance Grant Match			0				12
13	225	3,632		12,000	Truck Replacement			12,000				13
14	125,674	171,243		516,871	TOTAL CAPITAL OUTLAY			416,871				14
15	125,674	171,243		516,871	TOTAL ORG./PROG. REQUIREMENTS			416,871				15
					REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS							
16	6,247	5,278		40,714	Roadway Signs, Marking & Lights			40,714				16
17	69,653	198,022		212,515	Street Operations			218,515				17
18												18
19												19
20												20
21												21
22												22
23												23
24												24
25												25
26												26
27	201,574	374,543		770,100	TOTAL ALLOCATED REQUIREMENTS			676,100				27

Park System Development Charges

Requirement:

The King City Council approved, on March 4, 2004, Resolution R-04-04 which established the criteria for a Park System Development Charge.

Allocation of Funds:

The City can only use the SDC revenues for capital improvements. The revenue from the SDC fee may be used on any park-related capital improvement, including replacing existing components. The statutes restrict the City's use of revenue from the improvement fee to those improvements that did not exist at the time the SDC was created or updated and that increase capacity.

The list of Capital Improvements are as following:

Land Acquisition

Site Improvement

Landscaping

Equipment

SDC Update & Administration

The FY2022 - 2023 proposed Park Fund budget reflects a beginning balance of \$100,000 and an expenditure of \$20,000 for Park improvements project.

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
PARK - SDC'S Fund**

CITY OF KING CITY

	Historical Data			Adopted Budget This Year 2021- 2022	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2022-2023		
	Actual					Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
1					RESOURCES			
					Beginning Fund Balance			
2	341,599	146,116	130,000		1 Cash on hand (cash basis), or			
3					2 Working Capital (accrual basis)	100,000		
4	5,537	1,036	4,000		3 Previously levied taxes estimated to be received			
5					4 Earnings from temporary investments	4,000		
6	0	0			5 Transferred from other funds			
7		47,333	31,950		6 Revenue - Parks System Development Fees			
8		10,000			7 CARE ACT GRANT (for MozaicArt & Benches)	31,950		
9					8 Miscellaneous			
10					9 Total Resources, except taxes to be levied			
11					10 Taxes necessary to balance			
12	347,136	204,485	165,950		11 Taxes collected in year levied			
					12 TOTAL RESOURCES	135,950		
13	131,020	68,955	20,000		REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
14					13 Park Improvements	20,000		
15	131,020	68,955	20,000		14			
					15 TOTAL ORG. / PROG. REQUIREMENTS	20,000		
16	50,000	20,000	20,000		REQUIREMENTS NOT ALLOCATED			
17	20,000		0		16 Transfer to General Fund	0		
18					17 Transfer to Street Fund	0		
19			100,000		18 Operating Contingency	90,000		
20	70,000	20,000	25,950		19 Reserved for future expenditure	25,950		
21	131,020	68,955	145,950		20 TOTAL REQUIREMENTS NOT ALLOCATED	115,950		
22	146,116	115,530	20,000		21 TOTAL ALLOCATED REQUIREMENTS	20,000		
23					22 ENDING BALANCE (PRIOR YEARS)			
24	347,136	204,485	165,950		23			
					24 TOTAL REQUIREMENTS	135,950		

Transportation Development Tax

On Tuesday November 4, 2008 the citizens of Washington County voted for a Transportation Development Tax (TDT). The TDT replaced the previous tax, known as the Traffic Impact Fee (TIF), passed county-wide in 1990. The TDT went into effect on July 1, 2009, increasing the previous TIF rates as well as updating and clarifying various procedures. The TDT essentially doubled the TIF rates developers pay for the impact new development has on the transportation system.

The TDT is levied countywide including within the Cities. The new rate is phased in over 4 years, through July 1, 2012. After July 1, 2013 the rates can increase at a rate of no more than 10% per year, based on an index tracking the costs of road construction material, labor, and right-of-way. Non-residential developments which had land use approvals prior to July 1, 2009 are charged based on the prior TIF rates. Developments may also receive credits for constructing eligible transportation improvements.

The TDT is based on the estimated traffic generated by each type of development. All revenue is dedicated to transportation capital improvements designed to accommodate growth. Eligible projects are on major roads, including sidewalks and bike lanes, as well as transit capital projects (such as bus shelters).

The TDT is not a property tax. New development is required to pay the tax when a building permit or occupancy permit is issued. Remodeling, temporary uses, and state and federal government buildings are exempt.

There are no major changes in the FY22-23 budget

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
TRANSPORTATION DEVELOPMENT TAX**

CITY OF KING CITY

	Historical Data			Adopted Budget This Year 2021- 2022	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2022-2023		
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021						
					RESOURCES			
					Beginning Fund Balance			
1					1 Cash on hand (cash basis), or			
2	1,872,045	505,209	506,022	506,022	2 Working Capital (accrual basis)	506,022		1
3					3 Previously levied taxes estimated to be received			2
4	23,861	3,815	30,000	30,000	4 Earnings from temporary investments	30,000		3
5					5			4
6	0	0	84,580	84,580	6 Transportation Development Tax	84,580		5
7					7			6
8					8			7
9					9			8
10					10			9
11					11			10
12	1,895,906	509,024	620,602	620,602	12 TOTAL RESOURCES	620,602		11
13	1,342,697	0	0	0	REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			12
14					13 Street Improvements	0		13
15	1,342,697	0	0	0	14			14
					15 TOTAL ORG. / PROG. REQUIREMENTS	0		15
					REQUIREMENTS NOT ALLOCATED			
16	48,000	48,000	3,000	3,000	16 Transfer to General Fund	3,000		16
17					17			17
18					18 Reserved for future expenditure	517,602		18
19					19 Operating Contingency	100,000		19
20	48,000	48,000	620,602	620,602	20 TOTAL REQUIREMENTS NOT ALLOCATED	620,602		20
21	1,342,697	0	0	0	21 TOTAL ALLOCATED REQUIREMENTS	0		21
22	505,209	461,024			22 ENDING BALANCE (PRIOR YEARS)			22
23					23			23
24	1,895,906	509,024	620,602	620,602	24 TOTAL REQUIREMENTS	620,602		24

Local Option Levy

Requirement:

The electors of King City approved on November 5th 2019 a five – year Local Option Levy for Police Services.

Summary:

The passing of the measure authorized the city of King City to renew its local option levy for police services at the new rate of \$0.6300 per \$1,000 dollars of assessed value on real property located within the City beginning FY 2020 – 2021.

Allocation of Funds:

1. Used to continue existing levels of service
2. To increase police officer's salaries making them competitive with other agencies in the same geographic market
3. Replace aging equipment
4. Provide police officer training
5. Help fund the City's participation in the Washington County PPDS System.

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
LOCAL OPTION LEVY FUND**

CITY OF KING CITY

FORM
LB-10

	Historical Data			Adopted Budget This Year 2021- 2022	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2022-2023			
	Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2019-2020	First Preceding Year 2020-2021							
					RESOURCES				
					Beginning Fund Balance				
1					1	Cash on hand (cash basis), or			
2	0	0			2	Working Capital (accrual basis)	0		
3					3	Previously levied taxes estimated to be received			
4					4	Earnings from temporary investments			
5	283,878	343,745		340,000	5	Local Option Levy	365,000		
6	753	355		500	6	Interest	500		
7	2,810	4,138		8,000	7	Property Delinquent	12,000		
8					8				
9					9				
10					10				
11					11				
12	287,441	348,238		348,500	12	TOTAL RESOURCES	377,500		
13						REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
14					13	Street Improvements			
15	0	0		0	14				
16	287,411	348,238		348,500	15	TOTAL ORG. / PROG. REQUIREMENTS	0		
17						REQUIREMENTS NOT ALLOCATED			
18					16	Transfer to General Fund	377,500		
19					17				
20	287,411	348,238		348,500	18				
21					19	Contingency			
22	0	0			20	TOTAL REQUIREMENTS NOT ALLOCATED	377,500		
23					21	TOTAL ALLOCATED REQUIREMENTS			
24	287,411	348,238		348,500	22	ENDING BALANCE (PRIOR YEARS)			
					23				
					24	TOTAL REQUIREMENTS	377,500		

American Rescue Plan Spending: Recommended Guiding Principles

<https://www.gfoa.org/american-rescue-plan-spending-guiding-principles>

Signed into law on March 11, 2021, **The American Rescue Plan Act of 2021** (“ARPA”) provides \$350 billion in additional funding for state and local governments. **Please click here for GFOA’s analysis of ARPA.** The state funding portion is approximately \$195 billion with \$25.5 billion distributed equally among the 50 states and the District of Columbia and the remaining amount distributed according to a formula based on unemployment.

The local funding portion is approximately \$130 billion, equally divided between cities and counties. Localities will receive the funds in two tranches—the first after the U.S. Treasury certifies the proceeds to each jurisdiction and the second one year later.

For cities, \$65 billion is divided between jurisdictions that are Community Development Block Grant (CDBG) entitlement jurisdictions and those that are not. \$45.5 billion of the \$65 billion will be allocated to metropolitan cities utilizing a modified CDBG formula, and the remaining amount for jurisdictions that are non-entitlement CDBG, will be allocated according to population. For the non-entitlement jurisdictions, the amount will not exceed seventy- five percent of their most recent budget as of January 27, 2020. Additionally, non-entitlement jurisdictions proceeds will be allocated through the state for redistribution to local governments.

For counties, the \$65 billion will be allocated based on the county’s population. Counties that are CDBG recipients will receive the larger of the population or CDBG-based formula.

Eligible uses of these funds include:

- Revenue replacement for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent fiscal year prior to the emergency,
- COVID-19 expenditures or negative economic impacts of COVID-19, including assistance to small businesses, households, and hard-hit industries, and economic recovery,
- Premium pay for essential workers,
- Investments in water, sewer, and broadband infrastructure.

Restrictions on the uses of these funds include:

- Funds allocated to states cannot be used to directly or indirectly to offset tax reductions or delay a tax or tax increase;
- Funds cannot be deposited into any pension fund.

Funding must be spent by the end of calendar year 2024.

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
AMERICAN RESCUE PLAN ACT**

CITY OF KING CITY

	Historical Data		Adopted Budget This Year 2021-2022	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2022-2023			
	Actual	Second Preceding Year 2019-2020			First Preceding Year 2020-2021	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
				RESOURCES				
				Beginning Fund Balance				
1				1 Cash on hand (cash basis), or	273,309			
2				2 Working Capital (accrual basis)			1	
3			978,532	3 Grant - ARPA	490,000		2	
4				4 Interest	2,000		3	
5			978,532	5 TOTAL RESOURCES	765,309		4	
							5	
				PERSONNEL SERVICES				
6			195,223	6 Premium Pay - Eligible Workers - Per 603(C)(1)(B)	0		6	
7			18,000	7 Payroll taxes	0		7	
8			213,223	8 TOTAL PERSONNEL SERVICES	0		8	
				MATERIALS AND SERVICES				
9			225,000	9 Premium Pay - Eligible KC Employers - Per 603(C)(1)(B)	225,000		9	
10				10			10	
11			225,000	11 TOTAL MATERIALS AND SERVICES	225,000		11	
				CAPITAL OUTLAY				
12			489,000	12 WATER, SEWER, OR BROADBAND INFRASTRUCTURE	489,000		12	
13			489,000	13 TOTAL CAPITAL OUTLAY	489,000		13	
14				14			14	
15			927,223	15 TOTAL ALLOCATED REQUIREMENTS	714,000		15	
16				16 REQUIREMENTS NOT ALLOCATED			16	
17				17 Transfer to General Fund			17	
18			51,309	17 Contingency	51,309		18	
19			51,309	18 TOTAL REQUIREMENTS NOT ALLOCATED	51,309		19	
20			978,532	19 ENDING BALANCE (PRIOR YEARS)			20	
				20 TOTAL REQUIREMENTS	765,309			

City of King City

BUDGET COMMITTEE FY 2022-2023

Name/Address	Email	Term Expires

Adam Mohr	drmohr@asportsmed.com	Dec.2023
Ann Marie Paulsen	amppdx16@yahoo.com	Dec.2022
Heather Wakem	wakemh@gmail.com	Dec.2023
Mark Marchese	markamarchese@gmail.com	Dec.2022
Sam Locklin	samlocklin@gmail.com	Dec.2022
Veva Goehler	vevajean@aol.com	Dec.2022

COUNCIL MEMBERS:

Jaimie A. Fender	jfender@ci.king-city.or.us	Dec.2022
Kate Mohr	kmohr@ci.king-city.or.us	Dec.2026
Laurie Petrie	lpetrie@ci.king-city.or.us	Dec.2022
Marc Manelis	mmanelis@ci.king-city.or.us	Dec.2022
Micah Paulsen	mpaulsen@ci.king-city.or.us	Dec.2022
Shawna Thompson	sthompson@ci.king-city.or.us	Dec.2024
Smart Ochoi	sochoi@ci.king-city.or.us	Dec.2024

BUDGET OFFICERS:

City Manager: Michael Weston
Finance Manager: Mira San Juan

City of King City

SALARY SCHEDULE FOR FY 2022 - 2023

Position	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Sergeant	\$6,120	\$6,426	\$6,747	\$7,084	\$7,438	\$7,809	\$8,199
Patrol Officer	\$4,568	\$4,796	\$5,036	\$5,288	\$5,552	\$5,829	\$6,120
Municipal Clerk	\$3,761	\$3,949	\$4,147	\$4,354	\$4,572	\$4,800	\$5,040
City Recorder	\$4,354	\$4,572	\$4,800	\$5,040	\$5,292	\$5,557	\$5,834
Finance	\$4,144	\$4,352	\$4,569	\$4,798	\$5,037	\$5,289	\$5,553
Admin. Office Specialist	\$3,354	\$3,521	\$3,697	\$3,882	\$4,076	\$4,280	\$4,494
Public Works Lead I	\$3,878	\$4,083	\$4,287	\$4,501	\$4,726	\$4,962	\$5,210
Public Work	\$2,730	\$2,867	\$3,010	\$3,160	\$3,318	\$3,484	\$3,658

Police Officers shall be eligible to receive a 2.5% salary increase upon completion of their Intermediate Certificate as issued by DPSST.

They shall also be eligible for an additional 2.5% salary increase for completion of their Advanced Certificate as issued by DPSST.